

# Medicaid Adult Expansion Bridge Plan Report

September 17, 2019



## Expansion Enrollment by Subgroup

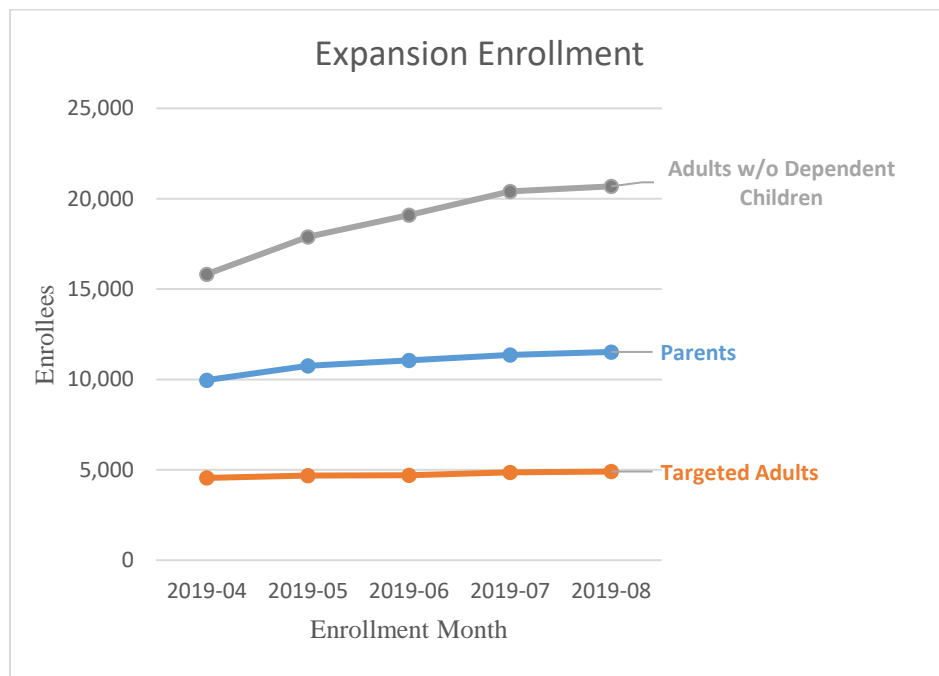


Figure 1

## Expansion Enrollment

Category	2019-04	2019-05	2019-06	2019-07	2019-08
Parents	9,966	10,748	11,063	11,359	11,524
Targeted Adults	4,553	4,682	4,697	4,865	4,905
Adults w/o Dependent Children	15,829	17,895	19,104	20,410	20,687
<b>Total</b>	<b>30,348</b>	<b>33,325</b>	<b>34,864</b>	<b>36,634</b>	<b>37,116</b>

Table 1

### Notes:

Enrollment as of September 17, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

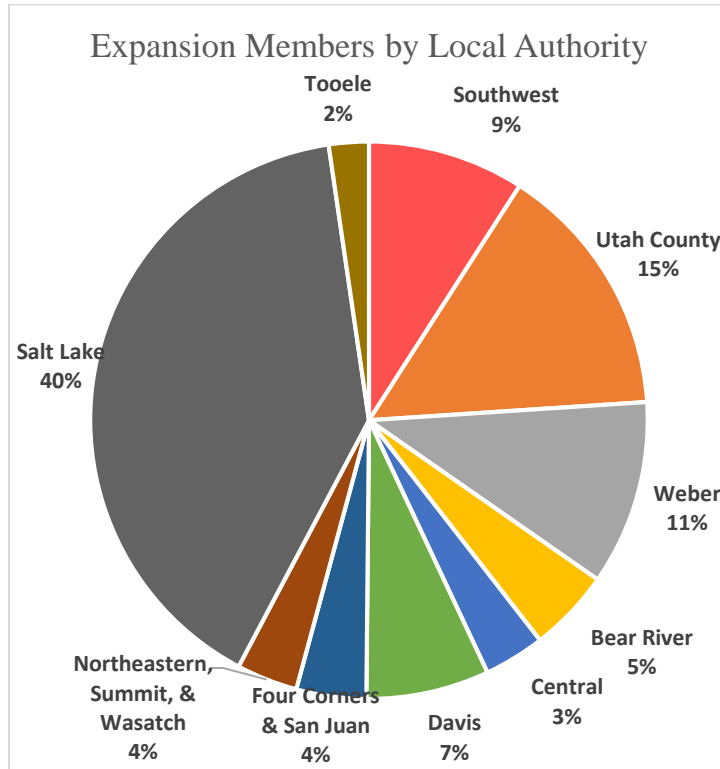


Figure 2

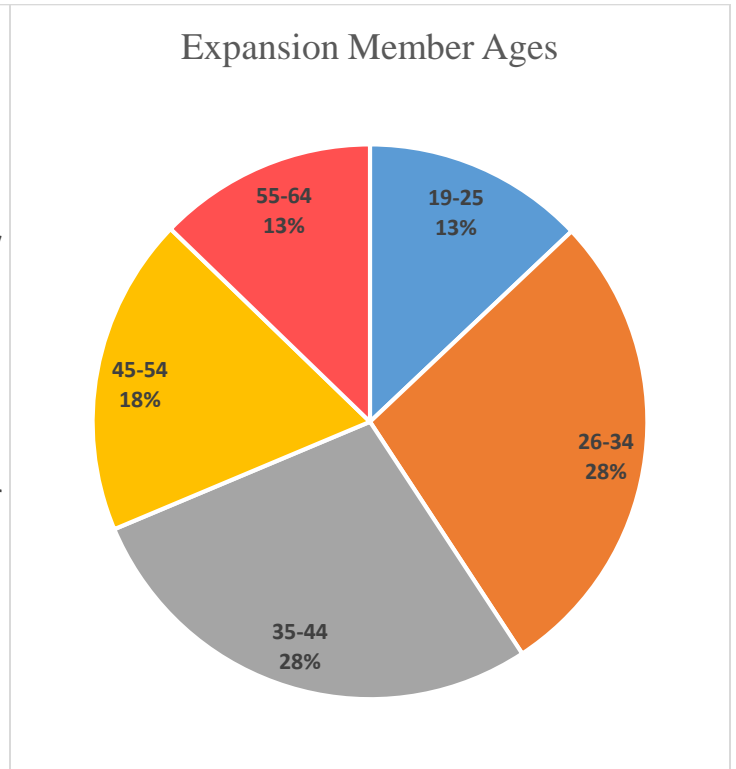


Figure 3

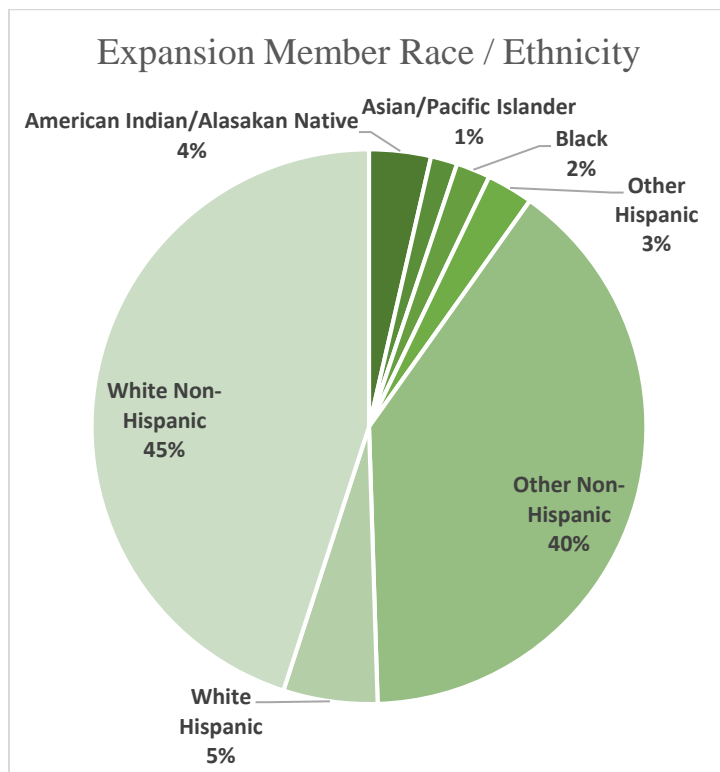


Figure 4

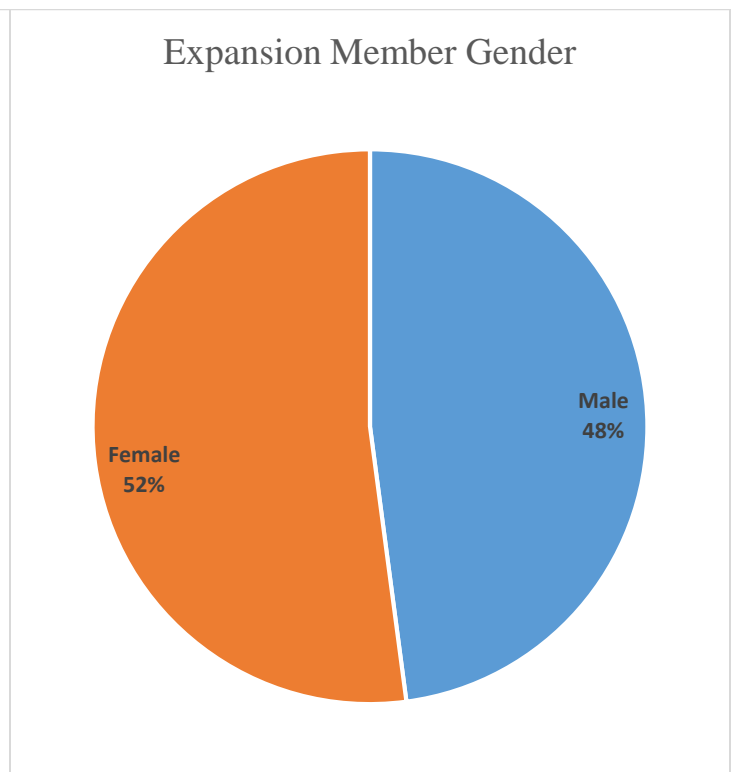


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

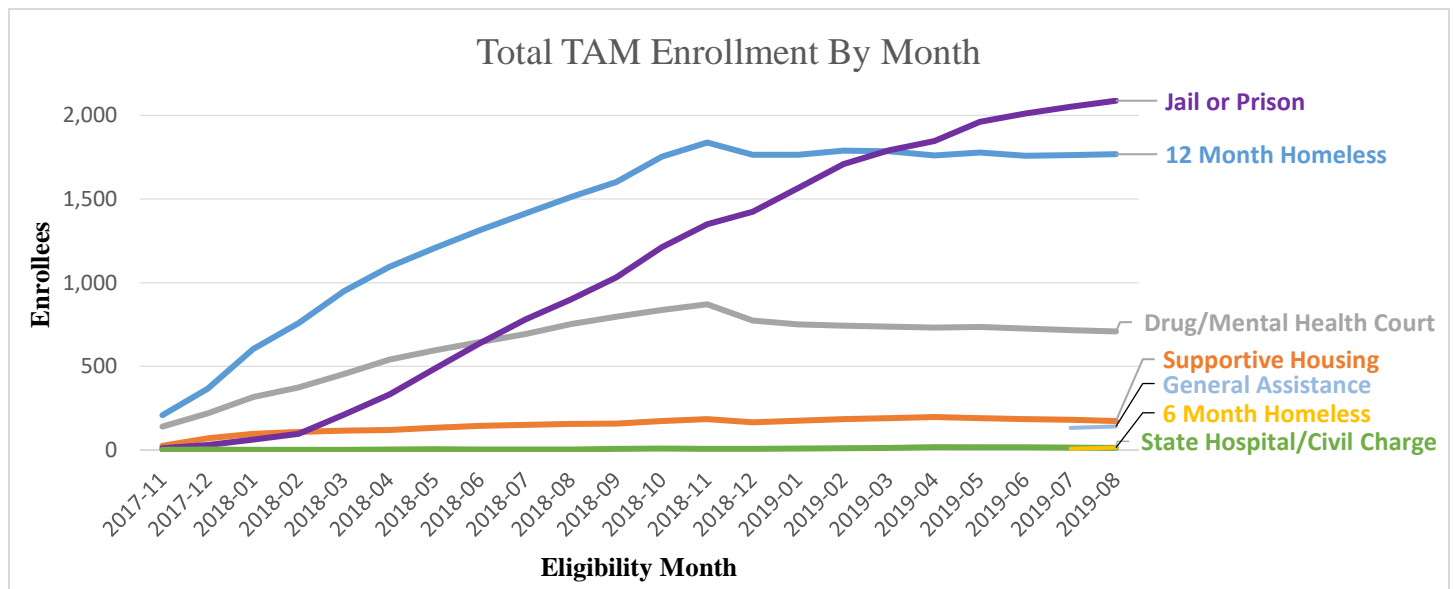


Figure 6

### TAM Enrollment by Month

#### FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
<b>Total</b>	<b>385</b>	<b>690</b>	<b>1,080</b>	<b>1,338</b>	<b>1,733</b>	<b>2,089</b>	<b>2,427</b>	<b>2,748</b>

Table 2a

#### FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,759
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	185
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	726
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	3	3	7	8	6	7	8	11	13	17	16	16
<b>Total</b>	<b>3,045</b>	<b>3,324</b>	<b>3,598</b>	<b>3,983</b>	<b>4,249</b>	<b>4,133</b>	<b>4,264</b>	<b>4,438</b>	<b>4,517</b>	<b>4,553</b>	<b>4,682</b>	<b>4,697</b>

Table 2b

#### FY20

TAM Category	2019-07	2019-08
12 Month Homeless	1,762	1,768
Supportive Housing	181	174
Drug/Mental Health Crt	717	708
Jail or Prison	2,051	2,088
State Hospital/Civil Chrg	14	12
6 Month Homeless	8	14
General Assistance	132	141
<b>Total</b>	<b>4,865</b>	<b>4,905</b>

Table 2c

### Notes:

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## Targeted Adult Medicaid Reimbursements

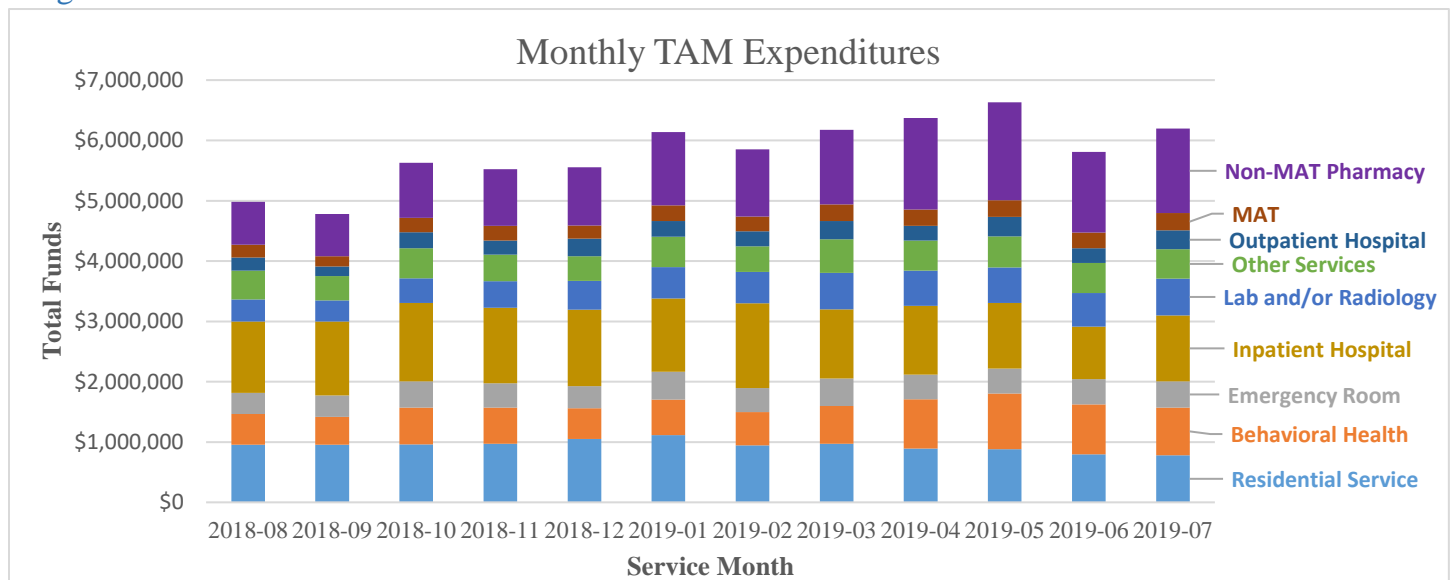


Figure 7

Monthly Expenditures (in 1,000s)												FY20	Total
Service Type	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	
Residential Serv.	\$955	\$957	\$961	\$973	\$1,049	\$1,116	\$946	\$971	\$890	\$882	\$797	\$780	<b>\$11,276</b>
Behavioral Health	\$512	\$458	\$608	\$599	\$513	\$588	\$549	\$626	\$818	\$921	\$826	\$793	<b>\$7,812</b>
Emergency Room	\$349	\$357	\$436	\$402	\$366	\$461	\$398	\$456	\$410	\$417	\$418	\$432	<b>\$4,901</b>
Inpatient Hospital	\$1,185	\$1,229	\$1,302	\$1,250	\$1,269	\$1,215	\$1,405	\$1,148	\$1,142	\$1,083	\$875	\$1,095	<b>\$14,196</b>
Lab & Radiology	\$363	\$349	\$409	\$442	\$476	\$518	\$520	\$605	\$582	\$593	\$556	\$610	<b>\$6,022</b>
Other Services	\$477	\$402	\$496	\$440	\$407	\$507	\$425	\$555	\$496	\$514	\$495	\$484	<b>\$5,699</b>
Outpatient Hosp.	\$218	\$158	\$265	\$234	\$290	\$258	\$252	\$303	\$244	\$323	\$247	\$318	<b>\$3,109</b>
MAT	\$211	\$169	\$242	\$243	\$220	\$260	\$244	\$276	\$274	\$276	\$260	\$283	<b>\$2,958</b>
Non-MAT Pharm.	\$712	\$702	\$911	\$941	\$967	\$1,217	\$1,113	\$1,236	\$1,518	\$1,621	\$1,338	\$1,403	<b>\$13,680</b>
<b>Grand Total</b>	<b>\$4,982</b>	<b>\$4,781</b>	<b>\$5,629</b>	<b>\$5,523</b>	<b>\$5,556</b>	<b>\$6,140</b>	<b>\$5,851</b>	<b>\$6,177</b>	<b>\$6,374</b>	<b>\$6,630</b>	<b>\$5,811</b>	<b>\$6,197</b>	<b>\$69,651</b>

Table 3

Distinct Members Served												FY20
Service Type	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07
Residential Serv.	332	331	327	349	364	370	348	373	323	320	291	292
Behavioral Health	934	988	1,065	1,140	1,085	1,095	1,151	1,152	1,176	1,274	1,226	1,132
Emergency Room	444	446	517	512	467	575	491	520	526	506	551	559
Inpatient Hospital	124	94	113	101	104	118	115	104	114	107	107	108
Lab & Radiology	574	607	672	744	758	819	828	907	900	889	859	871
Other Services	3,194	3,468	3,817	4,122	3,978	4,093	4,254	4,363	4,438	4,558	4,581	4,717
Outpatient Hosp.	307	280	338	353	322	368	367	404	395	414	353	394
MAT	286	290	373	398	376	402	415	448	452	468	446	467
Non-MAT Pharm.	1,208	1,234	1,451	1,519	1,457	1,585	1,573	1,681	1,730	1,718	1,655	1,759
<b>Grand Total</b>	<b>3,248</b>	<b>3,522</b>	<b>3,863</b>	<b>4,168</b>	<b>4,043</b>	<b>4,174</b>	<b>4,325</b>	<b>4,429</b>	<b>4,476</b>	<b>4,608</b>	<b>4,634</b>	<b>4,764</b>

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

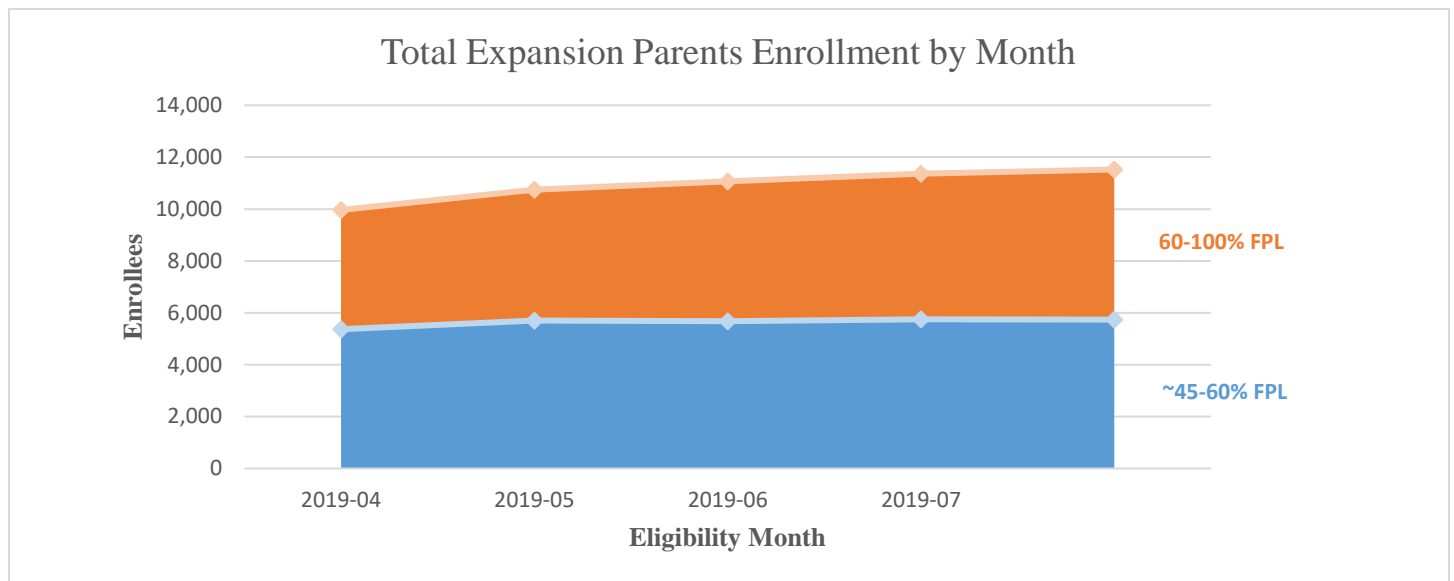


Figure 8

## Expansion Parents Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08
~45-60% FPL	4,590	5,010	5,325	5,403	5,780
60-100% FPL	5,364	5,688	5,630	5,611	5,744
<b>Total</b>	<b>9,954</b>	<b>10,698</b>	<b>10,955</b>	<b>11,014</b>	<b>11,524</b>

Table 5

### Notes:

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## Expansion Parents Reimbursements

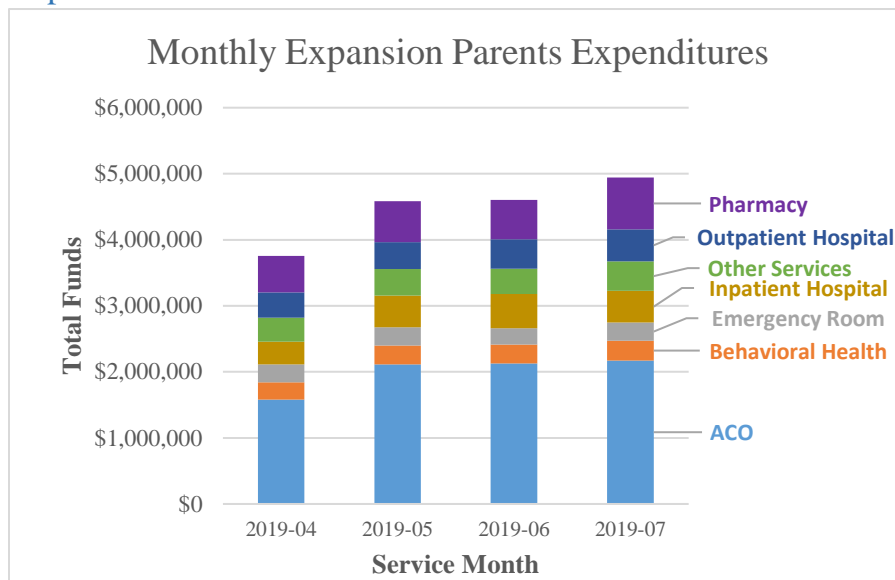


Figure 9

Monthly Expenditures (in thousands)		FY19			FY20	Total
Service Type	2019-04	2019-05	2019-06	2019-07	2019-07	
ACO	\$1,580	\$2,112	\$2,128	\$2,173		\$7,994
Behavioral Health	\$260	\$287	\$287	\$299		\$1,133
Emergency Room	\$274	\$274	\$248	\$277		\$1,074
Inpatient Hospital	\$342	\$481	\$516	\$477		\$1,816
Other Services	\$364	\$402	\$384	\$448		\$1,598
Outpatient Hospital	\$382	\$405	\$445	\$486		\$1,717
Pharmacy	\$551	\$621	\$596	\$782		\$2,551
<b>Grand Total</b>	<b>\$3,755</b>	<b>\$4,583</b>	<b>\$4,604</b>	<b>\$4,942</b>		<b>\$17,884</b>

Table 6

Distinct Members Served		FY19			FY20
Service Type	2019-04	2019-05	2019-06	2019-07	2019-07
ACO	3,147	4,271	4,314	4,402	
Behavioral Health	5,430	5,785	5,768	5,852	
Emergency Room	310	315	332	331	
Inpatient Hospital	52	53	62	47	
Other Services	1,434	1,463	1,449	1,523	
Outpatient Hospital	520	543	573	570	
Pharmacy	2,620	2,750	2,548	2,803	
<b>Grand Total</b>	<b>7,116</b>	<b>7,687</b>	<b>7,657</b>	<b>7,873</b>	

Table 7

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## Expansion Adults without Dependent Children Enrollment

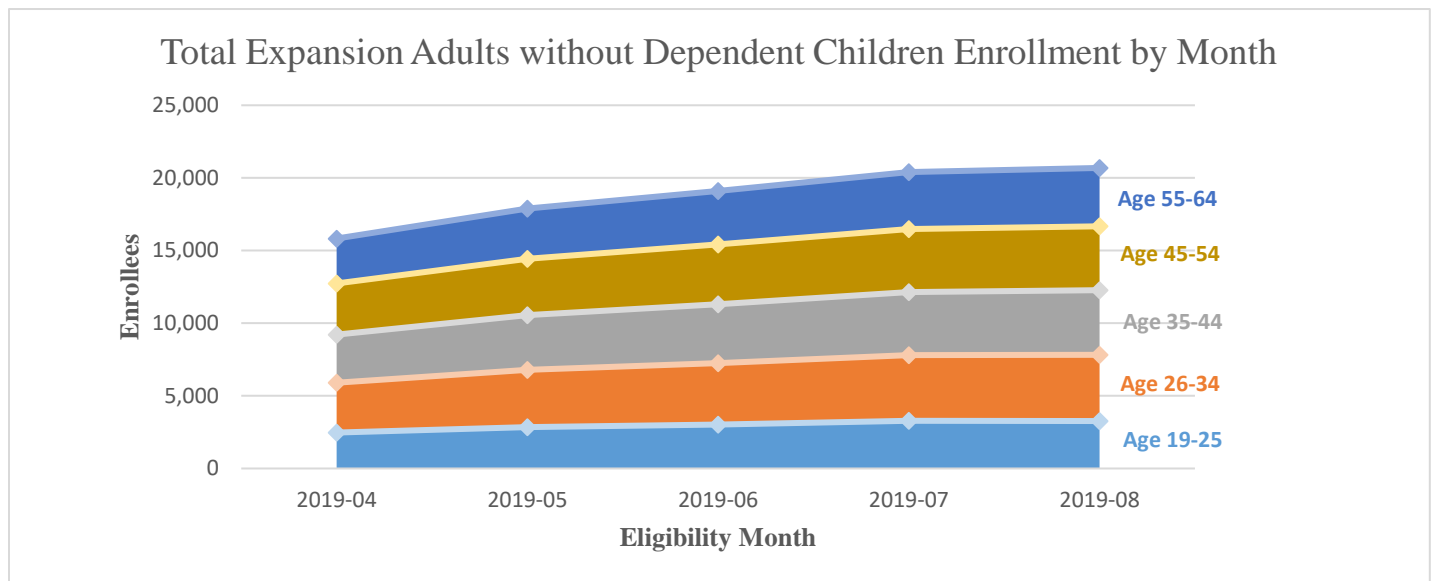


Figure 10

## Expansion Adults without Dependent Children Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08
Age 55-64	3,091	3,466	3,682	3,918	4,018
Age 45-54	3,523	3,875	4,116	4,344	4,396
Age 35-44	3,311	3,757	4,056	4,351	4,450
Age 26-34	3,431	3,945	4,219	4,514	4,547
Age 19-25	2,473	2,852	3,031	3,283	3,276
<b>Total</b>	<b>15,829</b>	<b>17,895</b>	<b>19,104</b>	<b>20,410</b>	<b>20,687</b>

Table 8

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## Expansion Adults without Dependent Children Reimbursements

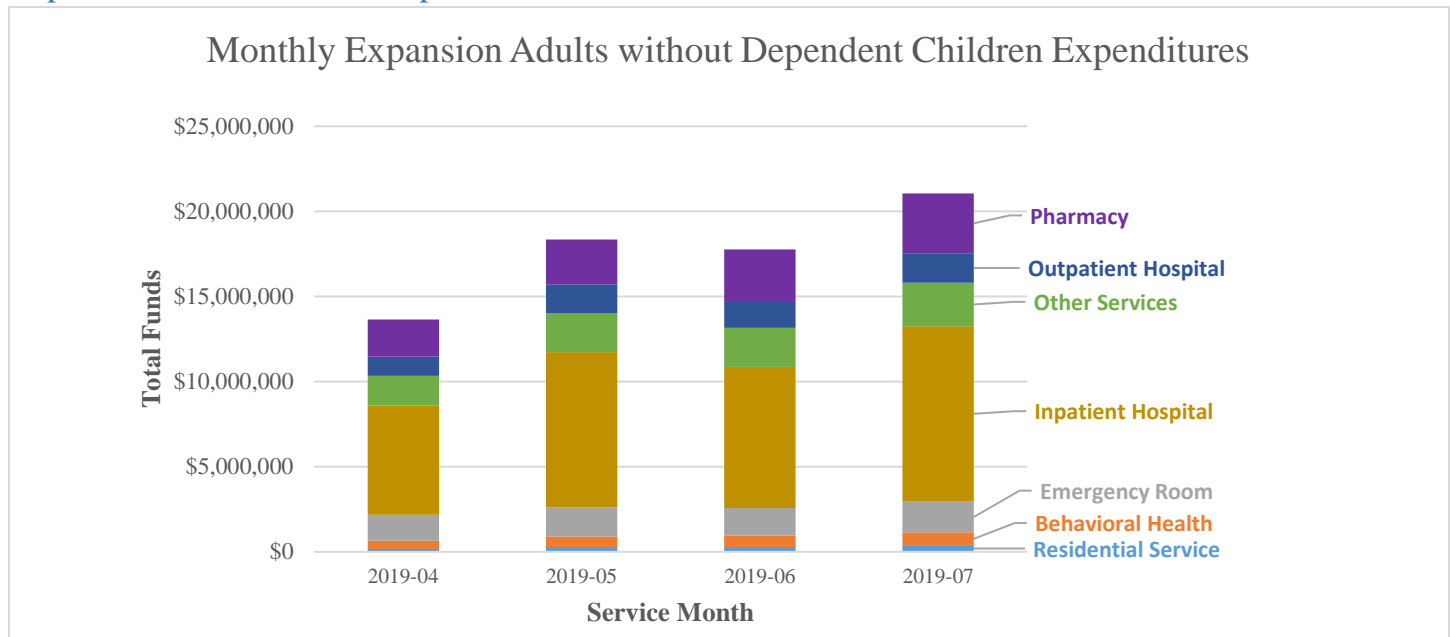


Figure 11

Monthly Expenditures (in thousands) FY19					Total
Service Type	2019-04	2019-05	2019-06	2019-07	
Behavioral Health	\$484	\$624	\$686	\$750	<b>\$2,544</b>
Emergency Room	\$1,531	\$1,708	\$1,602	\$1,819	<b>\$6,660</b>
Inpatient Hospital	\$6,407	\$9,115	\$8,306	\$10,302	<b>\$34,130</b>
Other Services	\$1,748	\$2,279	\$2,289	\$2,547	<b>\$8,863</b>
Outpatient Hospital	\$1,130	\$1,713	\$1,569	\$1,743	<b>\$6,156</b>
Pharmacy	\$2,174	\$2,631	\$3,033	\$3,508	<b>\$11,347</b>
Residential Service	\$164	\$277	\$278	\$387	<b>\$1,106</b>
<b>Grand Total</b>	<b>\$13,638</b>	<b>\$18,348</b>	<b>\$17,764</b>	<b>\$21,054</b>	<b>\$70,804</b>

Table 9

Distinct Members Served FY19			FY20	
Service Type	2019-04	2019-05	2019-06	2019-07
Behavioral Health	1,028	1,337	1,562	1,452
Emergency Room	1,822	2,036	2,051	2,253
Inpatient Hospital	613	714	668	690
Other Services	14,465	16,456	17,701	18,963
Outpatient Hospital	1,529	1,964	1,981	2,189
Pharmacy	5,504	6,592	6,810	7,566
Residential Service	72	110	123	151
<b>Grand Total</b>	<b>15,105</b>	<b>17,105</b>	<b>18,296</b>	<b>19,580</b>

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